

# The Primary PE and Sport Premium

Planning, reporting and evaluating website tool

Updated May 2023

Commissioned by



Department  
for Education

Created by



## Details with regard to funding

Please complete the table below.

Total amount allocated for 2021/22(including carryover)	£22892
How much (if any) do you intend to carry over from this total fund into 2022/23?	£2817
Total amount allocated for 2022/23 by DFE	£18410
Total amount of funding for 2022/23. To be spent and reported on by 31st July 2023.	£21227
Total amount spent 2022/23.	£22946

## Swimming Data

Please report on your Swimming Data below.

<p>Meeting national curriculum requirements for swimming and water safety.</p> <p>N.B. Complete this section to your best ability. For example, you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts.</p> <p><b>Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the NC programme of study</b></p>	
<p>What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?</p> <p><b>N.B.</b> Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2022.</p> <p>Please see note above</p>	80%
<p>What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?</p> <p>Please see note above</p>	65%
<p><b>What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?</b></p>	80%
<p>Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming, but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?</p>	No – had planned to but no suitable availability at pools

## Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2022/23		Total fund allocated:		Date Updated:	
<b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school					Amount spent:
					£10638
Intent		Implementation		Impact	
<b>Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:</b>		<b>Make sure your actions to achieve are linked to your intentions:</b>		<b>Funding allocated:</b>	
<b>Evidence of impact: what do pupils now know and what can they now do? What has changed?</b>		<b>Sustainability and suggested next steps:</b>			
At Chilton School, the pupils are given plenty of inclusive opportunities to be active every day, through opportunities to play at break and lunch, sporting activities during PE lessons and at after school clubs.		Playground equipment purchased for lunchtimes.		Equipment costs £768  Lunchtime supervisors to organize and oversee Playleaders. £2,500  Co-ordinating & review of Playleaders - admin costs £500	
				Pupils are always excited to play at lunch times. New playground equipment purchased, which has proved popular.	
				Playleaders selected equipment and ensured that children share and encourage games across all age groups. Improve behaviour at lunchtimes, as children are occupied.	
				Further resources to be purchased for September.	
				Playleaders programme to commence in September. Staff member to be trained to coach chosen Year 6 pupils. New playleaders will each receive a games pack.	
				Evaluate current equipment.	

	<p>Walk to School programme (recorded daily) encourages children to get active and where possible walk, scoot, cycle or Park'n'stride to school.</p> <p>Bikeability cycling programme for Year 6 children.</p> <p>Lunchtime football practice for year 5&amp;6 girls and boys.</p> <p>Extra curriculum (enrichment)after school clubs are available for all children from Arts and Crafts, Drama to a variety of sports clubs.</p>	<p>Cost of badges paid for by OCC</p> <p>Admin costs £500</p> <p>Training for pupils is provided free, but the admin cost is £270</p> <p>PE coach cost £900</p> <p>Enrichment clubs are chargeable. However, the school employs an Enrichment Co-Ordinator to facilitate and negotiate with external suppliers as well as manage the online booking system, and oversee the running of the</p>	<p>Children are keen to collect badges month and enjoy the interactive system. Results have seen increases in children walking and scooting to school.</p> <p>All Year 6 children are given the opportunity to develop skills and complete levels of cycling proficiency and practice safe cycling. Increase in physical activity for children who may not have previously participated.</p> <p>Children practice for school football team</p> <p>We offer an extensive and popular selection of clubs and aim to provide an activity for all including Reception children. These vary on a seasonal basis with over 150 places for sporting activities a week. We have also introduced a new after school club for UKS2 to teach the children the basics of cooking a healthy meal and therefore educating understanding of healthy lifestyle.</p>	<p>Continue with scheme 2023-24</p> <p>Annual programme- next training Autumn 2023</p> <p>Ongoing.</p> <p>Ongoing with varied programme of activities- aiming to increase further opportunities for inclusivity.</p> <p>Encourage children who receive pupil premium. Present figures for engagement of children at Enrichment clubs</p>
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		clubs and staff. Staff admin costs £5200		
<b>Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement</b>				Amount spent: £8141
<b>Intent</b>	<b>Implementation</b>		<b>Impact</b>	
<b>Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:</b>	<b>Make sure your actions to achieve are linked to your intentions:</b>		<b>Evidence of impact: what do pupils now know and what can they now do? What has changed?</b>	<b>Sustainability and suggested next steps:</b>
Ensure all pupils are aware of physical activity and opportunities available in the school	Weekly newsletter highlights sporting events in school and external competitions plus other activities such as workshops that parents can view and attend with their children. Also shares sports events in the local community.  Sports board highlights children's participation in sporting events and Interhouse competitions for all.  House Captains show leadership and act as role models to younger children.	Staff and resources £700  Internal leadership training  House trophies engraving £60	Increases pupil motivation- sense of pride in their achievements and excitement to see photos on board. Encourages team spirit.	Further increase House sports competitions and introduce new activities i.e. Rounders tournament  Encourage and support pupil engagement, physical activity and increase stamina
Physical activity beyond PE. Ensuring children understand the importance of healthy eating and outside activities.	Forest School for all year 1 children.  Lunch trolleys for every classroom to increase an awareness that	Two staff members for 0.6 day per week £5846	Children enjoy spending time in the natural environment. Has a positive effect on children's mental and physical wellbeing.	Ongoing staff training both internally and through external provision

	<p>healthy packed lunches are important to feel part of the lunch experience</p> <p>School Garden- all children during the school year have the opportunity to grow their own vegetables and fruit, these are then harvested and tasted either in the class session or as part of the school dinner. We are immensely proud of our school garden and are very fortunate to have an enthusiastic and dedicated volunteer gardener to run it.</p> <p>We participated in Healthy Eating week with our school caterers.</p>	<p>Lunch trolleys £775</p> <p>Grounds maintenance £200</p> <p>Extra resources – food and jugs £60</p> <p>Staff admin costs £150</p> <p>Staff cost £350</p>	<p>Increase children’s awareness of healthy eating and hydration.</p> <p>Produce from the school garden is highlighted at lunchtimes when used. In addition to the in-lesson gardening, our volunteer also runs a Gardening Club for KS2 children- to further their interest, they love taking home their planted and grown creations.</p> <p>This is a week to celebrate healthy living and encourage everyone to make positive changes to their lifestyles. Highlighted hydration stations at lunch time- offered fruit infused drinks, salad bar and make your own fruit salad.</p>	<p>Celebrate healthy living – continue to encourage all children to try something new through ongoing gardening as part of the school curriculum</p> <p>Ongoing – plan to increase activities for next year.</p>
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<b>Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport</b>				Amount spent: £570
<b>Intent</b>	<b>Implementation</b>		<b>Impact</b>	
Your school focus should be clear what you want the pupils to know	Make sure your actions to achieve are linked to your	Funding allocated:	Evidence of impact: what do pupils now know and what	Sustainability and suggested next steps:

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<b>and be able to do and about what they need to learn and to consolidate through practice:</b>	<b>intentions:</b>		<b>can they now do? What has changed?</b>	
Swimming- ensure we can meet the government guidelines	Further training for members of staff to assist with swimming lessons.	£170	Local pool was unavailable this year, but now with enough trained staff, we can better provide enough swimming opportunities for the children	We still plan to introduce swimming sessions for Year 5-6 children who do not meet the minimum national requirements.
PE teacher is available to coach staff	PE teacher coached and assisted PGCE and SCITT students	£400	With a specialist PE teacher we can offer our pupils the greatest chance to develop and progress skills with confidence through the year groups.	Ensure that teaching staff and TAs are confident if needed to assist with PE lessons
<b>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils</b>				Amount spent:
				£556
<b>Intent</b>	<b>Implementation</b>		<b>Impact</b>	
<b>Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:</b>	<b>Make sure your actions to achieve are linked to your intentions:</b>	<b>Funding allocated:</b>	<b>Evidence of impact: what do pupils now know and what can they now do? What has changed?</b>	<b>Sustainability and suggested next steps:</b>
Additional achievements: To continue to introduce a wide variety of sporting/physical activities to all children in the school.	Urban Strides workshop by leading street dance company that regularly perform at Young Voices concert  An assembly from a former Paralympian athlete.	Cost of workshop for KS1 and KS2 children £556  No cost	A great opportunity for children to learn some energetic, rhythmic moves taught by a professional.  As a school we believe in inclusivity, this gave the children the chance to see that anything is possible.	Look for future workshops in alternative dance.  Investigate new sporting workshops – i.e. skipping, archer.

Key indicator 5: Increased participation in competitive sport				Amount spent:
				£3041
Intent	Implementation		Impact	Sustainability and suggested next steps:
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?	
PE equipment audit	Review inventory. Repair broken playground and indoor equipment	Repairs £1049	Repaired trim trail to enable children's enjoyment at lunchtimes	Annual PE audit Focus on new resources for additional sports
	Purchase of new PE resources- Basketball posts, Cricket resources. Basketballs, Footballs, Netballs and Tennis balls.	New equipment £643	In addition to PE lessons, new resources were used for a Basketball After School Club and Cricket club.	Sports kit "Chilton Sports Team" T Shirts plus new football kit.  Investigate grants for redoing school field (capital cost) and sourcing venue for playing football.
Inter school competitions	Football Vale of White Horse League competition for boys and girls. Sports co-ordinator is part of VWHFSA committee	Staff admin and overtime costs £350	Competitive environment, but also teaches team spirit and sportsmanship.	Football and Netball league matches planned for 2023-4.
Interhouse competitions	Cross Country, Football and Rounders competitions	Travel costs to matches £125 Staff cover costs £150	KS1 and KS2 participated in Interhouse tournaments. Older children motivate and encourage younger children, develops positive engagement. Winning house received trophy	Increase Interhouse competitions, review with children
Sports day	Sportshall Athletics  Special sports morning for Reception KS1 And KS2 track events followed	Travel costs (minibus) £250 Staff cover costs £100 School field running track	Chilton School came 3 <sup>rd</sup> out of 7 schools, inspired children and created a sense of achievement.	Join forces with Didcot Partnership and investigate further sporting opportunities across the schools. Annual meeting September to plan year ahead sporting fixtures.

	by races with parents invited in afternoon	marked out £150 Admin time £150 Trophy engraving £24 Extra Resources £50	Year 6 House Captains assisted with organization and marshalling. Great atmosphere with full participation- positive impact on staff and children plus proud parents  House Cup winners' celebration	Investigate School games mark  Oxford Dance Competition for 2024  Source other sporting opportunities e.g. archery and tennis clubs.  Swimming Gala June 2024
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Head Teacher:	Becky Vousden
Date:	27 September 2023
Governors:	Agreed at FGB meeting
Date:	11 October 2023